

Meeting

East AREA COMMITTEE

Date and time

Tuesday 20TH JUNE, 2023

At 7.00 PM

Venue

Hendon TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

To: Members of East AREA COMMITTEE (Quorum 6)

Chair: Councillor Paul Lemon
Vice Chair: Councillor Geof Cooke

Councillors

Pauline Coakley Webb	Arjun Mittra	Dean Cohen
Danny Rich	Jennifer Grocock	Michael Mire

Substitute Members

Anne Hutton	Giulia Monasterio	Rohit Grover
Eva Greenspan	Kath McGuirk	Alison Moore
Claire Farrier	Ross Houston	Barry Rawlings
Daniel Thomas	Tony Vourou	

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Andrew Charlwood – Head of Governance

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Assurance Group

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Order of Business

Item No	Title of Report	Pages
1.	Minutes of last meeting	5 - 8
2.	Absence of Members (If any)	
3.	Declaration of Members' Disclosable Pecuniary interests and Other interests (If any)	
4.	Report of the Monitoring Officer (If any)	
5.	Petitions (if any)	
6.	Residents' Issues (If any)	
7.	Deputations (If any)	
8.	Public Questions (if any)	
9.	Public Comments (if any)	
10.	Members' Items (if any)	
11.	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update	9 - 26
12.	Members' Items - Area Committee Funding Applications (if any)	27 - 40
13.	Any item(s) the Chairman decides are urgent	

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Decisions of the East Area Committee

28 March 2023

Members Present:-

AGENDA ITEM 1

Councillor Danny Rich (Chair)

Councillor Pauline Coakley Webb (Vice-Chair)

Councillor Anne Hutton

Councillor Jennifer Grocock

Councillor Arjun Mitra

Councillor Rohit Grover

Councillor Giulia Monasterio

Councillor Dean Cohen

1. MINUTES OF LAST MEETING

Councillor Danny Rich, the Chair of the East Area Committee welcomed all attendees to the meeting.

The Chair informed the Committee that since approval of the NCIL funding application for Summerside Primary Academy at its previous meeting under agenda item 10 (Area Committee Funding Applications), the application has been suspended due to one of the conditions not being met.

RESOLVED that the minutes of the meeting held on 26 January 2023 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

None.

3. DECLARATION OF MEMBERS' DISCLOSABLE PECUNIARY INTERESTS AND OTHER INTERESTS (IF ANY)

Councillor Anne Hutton declared an interest in relation to agenda item 6 by virtue of being school governor at Friern Barnet School.

Councillor Danny Rich declared an interest in relation to agenda item 10 by virtue of being a member of the Finchley Progressive Synagogue.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

None.

6. PETITIONS (IF ANY)

- a) Petition: Additional controlled parking restrictions on Sat and Sun betw. 6- 8PM St Georges Road

The lead petitioner Michael Joubert addressed the Committee.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

- b) Petition: Increase the Residents CPZ Hours on Temple Fortune Lane

The lead petitioner, Rebecca Sudwarts presented the petition to the Committee.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

- c) Petition: Church Hill Road Pedestrian Crossing

The Committee noted the matters as set out in the petition. Councillor Grocock noted that it would be beneficial for Officers to establish traffic data and speed testing.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

- d) Petition: Support School Streets Around St Johns CE Primary School, Friern Barnet School and Holly Park Primary School

The Committee noted the petition.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

- e) Petition: Road safety review Moss Hall School

The Committee noted the petition.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

- f) Petition: Fight for the right to build your driveway

The lead petitioner, Cindy Wong Shankaya addressed the Committee.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

7. RESIDENTS ISSUES (IF ANY)

None.

8. AREA COMMITTEE FUNDING - NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) & ROAD SAFETY AND PARKING FUND

UPDATE

The Committee noted the report.

It was RESOLVED:

1. That the East Area Committee noted the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.
2. That the East Area Committee noted the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report.
3. That the East Area Committee noted the Road Safety & Parking Fund available for allocation for 2022/23 in paragraph 7.2.5 of this report and as set out in Appendix 2.

9. STANDARD MEMBERS' ITEMS (IF ANY)

None.

10. MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

The Chair noted that each NCIL application would be considered in turn.

a) Councillor Kath McGuirk - Arts Depot – playdepot

Councillor Arjun Mittra presented the item on behalf of Councillor Kath McGuirk.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £10,000 and any conditions attached noting the implications to the Committee's NCIL funding budget.

b) Councillor Danny Rich - Victoria Park – Sensory Garden

Councillor Danny Rich presented the application.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £33,000 and any conditions attached noting the implications to the Committee's NCIL funding budget.

c) Councillor Claire Farrier & Councillor Arjun Mittra - East Finchley Underpass – Grange Big Local

Following presentation of the item, the Committee heard from Phyllida Mills who spoke about the project.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £30,000 and any conditions attached noting the implications to the Committee's NCIL funding budget.

d) Councillor Ross Houston - Finchley Progressive Synagogue

As per the earlier declaration, Councillor Rich did not take part or vote on this item and vacated the room during which Councillor Coakley Webb took over as Chair. Councillor Ross Houston presented the application. The Committee welcomed

Rebecca Burke who provided information about the initiatives and projects.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £78,900 and any conditions attached noting the implications to the Committee's NCIL funding budget.

11. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

The Chair thanked the Officers for their preparation and Members of the Committee thanked the Chair for his work.

The meeting finished at 8.00 pm



East Area Committee AGENDA ITEM 11

20th June 2023

Title	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update
Date of meeting	20/06/2023
Report of	Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation
Wards	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
Status	Public
Urgent	No
Appendices	Appendix A – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix B – Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk
Summary	
This report provides Members with an update on the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.	
Recommendations	
<ol style="list-style-type: none"> 1. That the East Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix A. 2. That the East Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix A. 	

3. That the East Area Committee notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix B.

1. Reasons for the Recommendations

1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the East Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.

1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

1.6 CIL activity

1.7 The latest position shows expenditure to May 2023. The total amount of underspend for 2022/23 is £8,356 which is deducted from the 2023/24 allocation (see Appendix 1).

1.8 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

1.9 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

1.10 Road Safety & Parking Budget Activity

1.11 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

1.12 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

2. Alternative Options Considered and Not Recommended

2.1 No alternative options were considered.

3. Post Decision Implementation

3.1 CIL Activity Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

3.2 Road Safety & Parking Activity Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents.

Corporate Performance / Outcome Measures

4.2 Not applicable in the context of this report.

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 Not applicable in the context of this report.

Risk Management

4.5 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

4.6 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

Insight

4.7 Members should consider using insight data during the consultation process to formulate local priorities for 2023/24, and when proposing schemes for Area Committee consideration.

Social Value

4.8 CIL is itself a mechanism for providing social value from private sector investment.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 CIL Activity

5.2 An annual allocation of £1.8m is made to Area Committees for 2023/24.

5.3 Policy and Resources committee (22 February 2023) agreed that the split of funding across all Area Committees should be proportional to population within that area. The wards pertaining to East Area committee have a population of 131,000 residents (ONS 2021 Census).

5.4 The total budget available to this committee as of June 2024 for the allocation to new schemes is £615,445. This includes an underspend of £8,356 from last financial year.

5.5 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived, noting that a total available budget of £567,763 was available in 2022/23, and a total of £559,407 was allocated to new schemes.

5.6 Road Safety & Parking Activity

- 5.7 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2023/24. This budget is under review in consideration of emerging findings from feasibility studies that are now concluding.
- 5.8 The total amount available as at the date of this meeting, totals to £480,596, this includes an underspend of £30,596 from 2022/23. This is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 5.9 Appendix 2 lists all the schemes where budget has been allocated and approved by the Director, Highways & Transportation as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6. Legal Implications and Constitution References

- 6.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 6.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 6.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 6.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 6.6 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 6.7 Anything else that is concerned with addressing the demands that development places on an area.
- 6.8 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has

taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

- 6.9 In accordance with Part 2B Section 18 Terms of Reference of Committees of the Council’s Constitution - (Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse) includes responsibility for the following functions:
- 6.10 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 6.11 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.
- 6.12 Consider area specific matters as agreed with the Chair.
- 6.13 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 6.14 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7. Consultation

- 7.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee
- 7.2 Members are encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees

8. Equalities and Diversity

- 8.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.3 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 8.4 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 8.5 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 8.6 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

8.7 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services

9. Background Papers

9.1 Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

9.2 Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

9.3 Policy & Resources Committee, 8th June 2022 [A4 Letterhead \(moderngov.co.uk\)](#)

9.4 NCIL Consultation - Barnet, 3rd August 2022 [Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

9.5 Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

9.6 Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

AREA COMMITTEE East

Community Infrastructure Levy (CIL) – Budget & Scheme Update

20th June 2023



Area Committee East – CIL Budget update

AREA COMMITTEE EAST Neighbourhood CIL 2022-23

	29-June £	19-Sept (24- Oct) £	26-Jan £	28-Mar £	TOTAL £
Budget available	551,889	541,417	417,606	160,256	8,356

Allocations					
Brunswick Park			(35,000)		(35,000)
East Finchley	(9,135)	(110,000)	(15,260)	(30,000)	(164,395)
Finchley Church End			(100,000)		(100,000)
Friern Barnet	(15,252)		(50,000)		(65,252)
Garden Suburb		(14,283)			(14,283)
Golders Green					-
West Finchley				(121,900)	(121,900)
Woodhouse			(58,577)		(58,577)
Total Allocations	(24,387)	(124,283)	(258,837)	(151,900)	(559,407)

Completed Schemes					
Net Underspends / (Overspends)	13,915	472	1,487		15,874
Net	13,915	472	1,487		15,874

Budget for next meeting	541,417	417,606	160,256	8,356	
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Commentary

- The total available budget is £615,445
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

East Area population	131,300
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Neighbourhood CIL budget	£1,800,000
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Budget by Area Committee	£607,090
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22/23 underspend (overspend)	8,356
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23/24 East Area Committee budget	£615,445
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Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor. Scheme forecast to complete end of May.
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme. June 2023: Met w/ landscape architects, second meeting planned mid-June, ongoing maintenance of what is currently proposed is key discussion topic, SpaceHive funding being raised
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August. Jan 2023: signage has been installed and other workstreams are being progressed. Mar: No further update June 2023: Ongoing approval for secondary sign

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding August 2022: Awaiting further information from friends on how the remaining funding will be spent. Jan 2023: No update June 2023: Waiting to hear from Friends of Victoria Park as to 23/24 plans.
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment (followed up Mar-23 – no response.)
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283	Barnet - Greenspaces	Shed repairs underway and furniture being ordered Mar 2023: Shed repairs completed. Furniture order and expected Spring/Summer 2023 May 2023: Awaiting arrival and installation of furniture (has to be custom-made)
East	East Finchley			2022/23	24/10/2022	Grange Big Local - East Finchley underpass	Claire Farrier / Arjun Mittra	10,000	TBC - Barnet	Mar 2023: This is funding for a Barnet resource to progress the scheme - Barnet PM has been allocated to progress the scheme May 2023: No update
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000	Barnet - Greenspaces	This grant award is to be added to the budget managed and procured by Greenspaces May 2023: Community group raising additional funds. Potential to be match-funded by Communities Team
East	Woodhouse			2022/23	26/01/2023	Summerside Primary Academy - grant for playground scheme	Anne Hutton	58,577	Community Grant	This award is subject to conditions which are being reviewed. Governance and Committee Chair to review with Lead Officer.
East	Brunswick Park			2022/23	26/01/2023	Brunswick Park - playground facilities	Paul Lemon	35,000	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Awaiting concept designs to be shared with Ward Members and stakeholders May 2023: Designs being finalised June 2023: Designs finalised, head of school and cllr consulted on the 3 finalised designs

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Finchley Church End			2022/23	26/01/2023	St Mary-at-Finchley - church and public realm improvements	Daniel Thomas	100,000	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions May 2023: group awaiting lottery funding update to commence project. Cross-service working group formed. Next meeting August 2023
East	East Finchley			2022/23	26/01/2023	Warm Hub (Green Man) - Community Grant	Arjun Mitra	15,260	Community Grant	CIL Officer to process the community grant - The grant and due diligence has been completed. A PO requisition has been raised and awaiting approval.
East	West Finchley			2022/23	28/03/2023	Re-do soft play area at Artsdepot	Kathy McGurk	10,000	Community Grant	Mar 2023: CIL Officer to process the community grant. May 2023: Invoice received and paid.
East	West Finchley			2022/23	28/03/2023	Sensory Garden Victoria Park	Danny Rich	33,000	Barnet - Greenspaces	Greenspaces to commence project initiation June 2023: Tender documents being finalised. Procurement to go live late-June
East	East Finchley & Golders Green			2022/23	28/03/2023	Improving the Grange Big Local Underpass	Claire Farrier & Arjun Mitra	30,000	Barnet Highways and GBL	Need to agree who will be responsible for what and how the community grant will be allocated
East	West Finchley			2022/23	28/03/2023	Renovations to toilets in Finchley Progressive Synagogue	Ross Houston	78,900	Community Grant	CIL Officer to process the community grant May 2023: CIL officer in touch re. planning permission, designs and budget

Area Committee East– CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Awaiting implementation dates from Contractor
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Scheme aligned with Torrington Park RSP scheme. Feasibility expected to complete in Q2
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Officer Decision required. To be produced Q1 23/24
East	Friern Barnet			2022/23	26/01/2023	Halliwick Recreation Ground - Environmental project	Pauline Coakley-Webb	50,000	This scheme delivered as part of the wider project - Muswell Hill Flood leveation. The procurement for the wider scheme is complete and the principle contractor will be appointed by 23 June. Works to commence early July with estimated completed by end of year.
East	East Finchley & Golders Green			2022/23	28/03/2023	Improving the Grange Big Local Underpass	Claire Farrier & Arjun Mitra	30,000	Need to agree who will be responsible for what and how the community grant will be allocated

AREA COMMITTEE East

Road Safety and Parking (RS&P) – Budget & Scheme Update

20th June 2023



Road Safety & Parking – Budget update

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	480,596

Allocations			
West	130,400	45,045	19,000
North	201,810	170,508	-
East	140,365	243,179	50,250
Total Allocations	472,575	458,732	69,250

Underspends	27,425	12,173	
Overspends	-	270	
Net	27,425	11,903	-

Budget Remaining	27,425	30,596	434,011
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Road Safety & Parking Schemes – North

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Proposals completed, Chief Officer Decision (COD) to be drafted for submission in Q2
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Dec-22	York Road Speed Survey	Cllr R Barnes	2,000	Surveys complete, COD Drafted and to be finalised for submission in June
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Nov-22	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD Drafted and to be finalised for submission in June
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q2
North	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	2,000	COD to be finalised for submission in June
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Report being finalised for submission in June
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Chipping Barnet	N/A	2022/23	Jun-22	Dollis Road Feasibility	Cllr Duschinsky	7,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Consultation complete. Results being analysed and COD to be produced if any objections received.
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Ready for Implementation - awaiting programmed dates from Contractor
North	Totteridge & Woodside	Hendon		2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Jun 23
North	Underhill	Chipping Barnet	N/A	2022/23	Sep-22	Mays Lane	N/A	25,000	Monitoring of the gate removal ongoing, awaiting dates from contractor for the road marking
North	Underhill	Chipping Barnet	N/A	2022/23	Oct-22	Ark Academy Pedestrian Crossing	Raised by School	60,000	Awaiting final estimates from contractor so the Implementation package can be produced. Subject to contractors estimated completion Aug 23
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
North	Whetstone	Chipping Barnet	N/A	2022/23	Sep-22	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margarets Road will be treated separate from the CPZ and the consultation commenced on 8 June and full completion expected in Aug subject to contractor

Road Safety & Parking Schemes – West

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Report being finalised for submission in June
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Cllr Clarke	5,000	COD to be produced and submitted for approval in June
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	Cllr Clarke	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	Scheme Complete
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Cllr Cohen	7,000	COD to be drafted for submission in June / July 23
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Cllr Narenthira	8,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Cllr Narenthira	8,000	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Cllr Narenthira	2,000	Report being finalised for submission in June
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	Cllr Mearing-Smith	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Report being finalised for submission in June
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Cllr Narenthira	5,000	Report being finalised for submission in June
West	Cricklewood			2022/23	Jan-23	Claremont Road - Planters	Cllr Schneiderman	2,620	Scheme Complete
West	Childs Hill			2023/24	Apr-23	Fernside (Traffic Movement Count)		4,000	New Scheme to be programmed
West	Childs Hill			2023/24	Apr-23	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	New Scheme to be programmed
West	Hendon			2023/24	May-23	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed

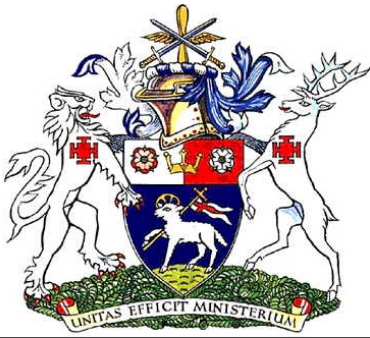
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Road Safety & Parking Schemes – East

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Implementation package to be produced in June 23 with Implementation expected in Q3
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Cllr Rutter	2,000	Chief Officer Decision (COD) in progress to be submitted for approval in June / July 23
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme to be programmed
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Osidge Lane DYL request	Cllr Lemon	5,000	Surveys complete. Consultation expected to commence in July dates. Subject to contractor, implementation expected by Aug 23
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	15,000	COD In Progress to be submitted in June / July 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Impl	Committee Report	18,700	Scheme Complete
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20-feasibility Study	Cllr Rajput	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design complete and meeting to set up with Cllrs to walk through the design and agree next steps
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Sep-22	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete. Consultation expected to commence in July dates. Subject to contractor Implementation expected by Aug 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed

Road Safety & Parking Schemes – East Cont.

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Jul-22	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Jul-22	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Chief Officer Decision (COD) in progress for submission in June / July 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Jun-22	Hervey Close	Cllr Houston	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD In Progress to be submitted in June / July 23
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with Area scheme Buxted / Ashurst Feasibility expected to complete in Q2
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Cllr Cooke and Petition	15,000	COD In Progress to be submitted in June / July 23
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Nov-22	Deansway	Cllr Grover	15,000	Scheme to be programmed
East	Woodhouse			2023/24	Jan-23	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works orders raised awaiting completion date for completion in June
East	Brunswick Park			2023/24	Apr-23	Exeter Road	Cllr Vourou	16,500	New scheme to be programmed
East	Friern Barnet			2023/24	Apr-23	Trott Road	Cllr Coakley Webb	7,500	New scheme to be programmed
East	Golders Green			2023/24	May-23	The Drive	Cllr Cohen	3,250	New scheme to be programmed
East	West Finchley			2023/24	May-23	Long Lane / Oakfield Road N3	Cllr Rich	12,000	New scheme to be programmed
East	Golders Green			2023/24	May-23	Bishops Avenue	Cllr Mire	9,000	New scheme to be programmed



East Area Committee

20th June 2023

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Date of meeting	20/06/2023
Report of	Madeleine Herbert – NCIL Coordinator, Customer & Place
Wards	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
Status	Public
Urgent	No
Appendices	Appendix A – Members NCIL Applications
Officer Contact Details	Madeleine Herbert – NCIL Coordinator, Customer & Place Contact: Madeleine.Herbert@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - a. award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;
 - b. defer the application for funding for further information, giving reasons; or
 - c. reject the application, giving reasons.

1. Reasons for the Recommendations

- 1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

1.2

Ward	Scheme Description	Ward Member	Budget Allocation £
West Finchley	Improvements to Finchley Way Open Space	Cllr Danny Rich/ Cllr Ross Houston	10,296.00
Golders Green	Highfield Road Improvements	Cllr Dean Cohen	33,681.46

1.3 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.

1.4 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: West, East and North.

2. Alternative Options Considered and Not Recommended

2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. Post Decision Implementation

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents

Corporate Performance / Outcome Measures

4.2 None in this context

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 None in the context of this report.

Risk Management

4.5 None in the context of this report

Insight

4.6 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

Social Value

4.7 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 An annual allocation of £1.8m is made to Area Committees from 2023/24

5.2 West Area committee has £615,445 to allocate to new schemes throughout 2023/24.

6. Legal Implications and Constitution References

6.1 Council Constitution, Part 2B - Terms of Reference & Delegation of Duties to Committees and Sub-Committees, section 18 sets out the terms of reference of the Area Committee includes responsibility for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

6.2 Council Constitution, Part 3C - Committee Procedure Rules section 5.2.5 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chair agrees they are urgent.

7. Consultation

7.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

8. Equalities and Diversity

8.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
 - 8.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
 - 8.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
 - 8.2.4 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
 - 8.2.5 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

9. Background Papers

- 9.1 As listed below

- Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>
- Annual Council, 24th May 2022
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>
- Policy & Resources Committee, 8th June 2022
https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf
- NCIL Consultation - Barnet, 3rd August 2022
[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)
- Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>
- Council, 28th February 2022, Corporate Plan
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

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MEMBERS CIL FUNDING REQUEST FORM


AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Ross Houston/Danny Rich
DATE	5 June 2023
WARD	West Finchley
cross-ward applications	N.A
SCHEME SUMMARY	
<p><i>There are two aims of the scheme.</i></p> <ol style="list-style-type: none"> 1. <i>To edge the path with pressure treated timber in a previously overgrown and derelict part of Finchley Way Open Space that has been opened-up to visitors by volunteers (photo 1). This will reduce trips hazards, prevent the paths eating into the managed wilderness and planted areas and reduce the volunteer workload. This area currently has uneven sized log edging but the logs rot and there are now few usable replacement logs on the site. Moreover, visitors (including dogs) move the smaller logs around, making even greater trip hazards.</i> 2. <i>To replace the current unsightly plastic protective barrier with a protective wicker barrier which is environmentally friendly and more in keeping with the natural feel of the area (photo 2). The seeded area inside the fencing needs to be protected from dogs, foxes, deer and visitors, etc. for several years to allow the plants to root fully. The roots will then hold the soils in place. In the meantime, the area needs to be protected or the seeding may be wasted.</i> <p><i>We purchased the seeds from Meadow Mania and their advice is:</i></p> <p style="background-color: #d9ead3; padding: 5px;"><i>“Establishing a new perennial wildflower meadow will take a little time; from Year 1 full of gloriously colourful annuals, to Year 2 with fewer colours and the first of your perennial blooms, and finally on to Years 3 and 4 and a species-rich, biodiverse, floriferous and colourful meadow.”</i></p> <p><i>Photo 1 below shows Finchley Way Open Space and the red lines show where the path edging would go.</i></p> <div style="text-align: center;">  </div>	

Photo 2 below shows the unsightliness of the existing protective barrier, which is also unsuitable because it cannot be fully secured, which is also visible from the photo.



Previous grants from the Area Committee have supported new seating in this part of the site and the replacement of the dilapidated fencing and gates around the whole site. This grant would build on that investment.

Funding Request (£)	£10,296.00
CIL Eligibility	<p>Barnet Plan</p> <p><i>The trustees believe that improving the path and the visuals of the site will contribute to the Barnet Plan's objective of providing opportunities to live healthy and fulfilling lives in safe and thriving families and communities in the Borough.</i></p> <p><i>It will help to keep the Borough green and the neighbourhood safer by showing that the community cares about its environment through a well-maintained site.</i></p> <p>Consultation</p> <p><i>One of the objects of the charity is to educate people about nature and the planting will help children (and adults) to learn more about the natural world. We do this by engaging with volunteers and other visitors in person and through our quarterly newsletter and signs on the site. We also undertake an annual consultation each autumn.</i></p> <p><i>It is also increasingly clear that access to local green space is important for mental health. At present the plastic fencing detracts from the peacefulness and visuals of the site.</i></p> <p><i>The whole site is fenced and therefore safe for younger children and dogs, which our local consultations have found to be important</i></p>

	<p>Development in the area</p> <p><i>Finchley Way Open Space falls within the West Finchley Neighbourhood Plan area and is a designated green space by the Plan. The site is about 10 minutes' walk from Finchley Central Underground station and can provide open space for many residents in Nether Street and further afield who do not have private gardens. The site is adjacent to social housing on two sides.</i></p> <p><i>Greenspaces such as Finchley Way Open Space help to improve air quality and reduce heating from hard surfaces.</i></p> <p><i>Importantly, the Executive Committee of the charity works closely with, and has a good relationship with, the Greenspaces and Tree Teams in Barnet.</i></p>
Area Committee priorities	<p>Area Committee Objectives</p> <p><i>The trustees believe that these plans fit within the aim of the East Area Committee to improve the green infrastructure of the Borough.</i></p>
Who will deliver the scheme	<i>The trustees will work with the Greenspaces Team and the contractors (BWS).</i>
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A
BUDGET & DELIVERY	
<p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). Please ensure the budget reflects the funding requested in the application.</p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p>	
Quotes provided with the application	<i>Andrew Arliss, Greenspaces Team to provide quote details</i>
Timescale for delivery	<i>BWS is Greenspaces selected supplier for this work. As a Greenspaces supplier BWS will deliver when they have availability.</i>
Council Service Delivery	<i>Andrew Arliss, Greenspaces contract details Andrew.Arliss@barnet.gov.uk</i>
Dependencies/Risks	<p><i>The main risks are overrun on costs and time and complaints from users.</i></p> <p>Overruns on costs.</p> <p><i>Depending on the amount, more funds could be raised from the community, other funders, unrestricted reserves or the project could be scaled back.</i></p> <p>Overrun on time</p> <p><i>Overrunning on time is less of an issue for the charity unless the contractor abandons the work part-way to move to another project. In</i></p>

	<p><i>such an eventually I would expect the Council to refuse payment until the work is complete.</i></p> <p>Public consultation</p> <p><i>There are ten trustees of Friends of Finchley Way Open Space, which is a Charitable Incorporated Organisation. Eight of the trustees live within 10 minutes' walk of the site and all voted in favour of replacing the plastic fence with a wicker fence. While a formal consultation with Friends and residents has not been carried out because of the timescale for this application, it seems unlikely that anyone will complain as the fence will improve the visual impact of the area.</i></p> <p><i>As for replacing the log edging with a pressure treated wooden edging, this is removing a trip hazard. One of the trustees has tripped and fallen and trustees have observed one or two other people (including a child) tripping on the logs. The logs are not fixed and are often moved around by animals and people and can be left in the middle of paths. They are quite rough and ends stick-up at odd angles and may be particularly dangerous for the partially sighted.</i></p> <p><i>A notice will be erected on the 11 June at the twice monthly volunteer work party that will inform visitors about the project with the email address of the charity for any comments. The quarterly newsletter is due out in mid-June and will inform Friends of the project and its rationale. A notice will be put on the website at www.fofwos.org This will give visitors a chance to comment before the Committee meets.</i></p> <p><i>Planning consent is not required. Insurance requirements, legal or regulatory requirements, health & safety considerations, environmental health, road safety, licencing etc will be dealt with by BWS/Greenspaces.</i></p>
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VALUE FOR MONEY

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.
- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.
- If you already do, or intend to work with other organisations please outline this.
- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

No ongoing revenue costs

There are no ongoing costs to the Council.

The trustees believe that by working with Greenspaces we will obtain the best value for money as this contractor has already been screened and has worked on the site previously.

	<p><i>The proposed path edging has an expected life of 10 years+, hence maintenance will be very low. The wicker fence will decay but once the plants establish strong roots it will no longer be needed.</i></p> <p><i>The trustees believe that the requested budget will cover the full cost of the project based on the quote received.</i></p> <p><i>No other funding has been secured for this project but the charity has successfully sought money from the National Lottery Community Fund and through Barnet Spacehive crowdfunding in the past. We also receive irregular funding from local residents and businesses and various online schemes.</i></p>
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.

Please describe the **environmental impact** of the scheme, the positive impact on the borough’s carbon and ecology impact, or at least ensuring it is neutral.

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

Data from a people counter has enabled us to calculate that there are about 8,000 visits per year to the site. This is visits, not separate visitors. The annual consultation has found that almost all visitors live within a short walk of the site. Improving the site is therefore going to greatly benefit the local community.

The new path edging will reduce the trip hazard in the wilder part of the site. Replacement of ugly plastic fencing with a wicker fence will enhance the visuals of the site and be in keeping with the natural and peaceful ‘feel’ of the site. The 2022 consultation found that the most common reason visitors enjoyed the site was because it is calm and peaceful.

The success of the project will be measured in the 2023 consultation which will take place in the autumn, a few months after the project is completed to give it time to settle in.

The wooden edging and wicker fence are both natural materials that I assume Greenspaces will ensure BWS obtains both from sustainable sources and will therefore be carbon neutral. The logs it replaces will be repurposed and used elsewhere on the site. The plastic fencing will, I assume be reused by BWS.

Most communities will be equally impacted but for the visually impaired and those with mobility issues, the project should enhance their enjoyment of the site.

Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Cohen
DATE	02/06/23
WARD	Golders Green
cross-ward applications	
SCHEME SUMMARY	
<p><i>Highfield Road is a residential no through road to vehicles which links to Leaside Crescent via a pedestrian footpath. At the end of the road there is a bridge structure that goes over Decoy Brook.</i></p> <p><i>I would like to request committee approval to enhance this section of road, to include raising the road surface and replacing with herringbone block paving, introducing planters with low maintenance greenery, resurface the footway between Leaside Crescent and Highfield Road and introduce decorative lighting.</i></p> <p><i>The location is currently uninviting and I believe this proposal will enhance the area for local residents and pedestrian.</i></p> <p><i>{Please provide an overview of the scheme – any photos, design or supporting information to provide a visualisation of the scheme may be useful}</i></p>	
Funding Request (£)	£33,681.46
CIL Eligibility	<p><i>Due to the nature of this scheme and to ensure its success there will be a requirement to remove 2 parking spaces. There will be a requirement to undertake a statutory consultation with residents of Highfield Road.</i></p> <p><i>A consultation will also be required in relation to the proposals for decorative lighting. This consultation will include properties either side of the footpath on Leaside Crescent.</i></p> <p><i>{Please describe how your scheme fits within the guidance as eligible for CIL funding – please consider if and how the scheme seeks to address demands that development has placed on the area, and outline if and what engagement has taken place with the local community regarding the scheme}</i></p>
Area Committee priorities	<i>This scheme will create a space where residents can meet in safety and will enhance the proposed works being undertaken on Decoy Brook.</i>
Who will deliver the scheme	<p><i>The scheme will be delivered by the Highways & Street Lighting Teams</i></p> <p><i>{Please state which Council Service, Community Group or other party will be responsible for delivering this scheme}</i></p>
Community Grants (if applicable please confirm this is included with the application)	N/A

Feasibility Study only	<p>A review and design has been undertaken by the Highways Team and a design for street lighting will be completed prior to consultation with residents.</p> <p><i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i></p>
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BUDGET & DELIVERY

Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). **Please ensure the budget reflects the funding requested in the application.**

The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).

Responsible	Actions	Cost
Highways	Design & Scheme overall	£13,328.95
	Consultation, Review, Finalisation	2,738.94
Lighting	Design, Consult & Implement	12,000.00
	Plus 20% contingency	5,613.57
TOTAL		£33,681.46

All monies not used will be returned to the East Area Committee

Quotes provided with the application	Costs provided by each service area
Timescale for delivery	<p>The consultations will be programmed within 8 weeks of funding approval.</p> <p>The overall delivery of the scheme is dependant on the outcome of the consultations above.</p>
Council Service Delivery	<p>Tony Dennison – Highways</p> <p>Paul Bragg – Street Lighting</p>
Dependencies/Risks	<p>The scheme is dependent on the outcome of the statutory consultation – if objections are received to the loss of parking or lighting, they will need to be resolved prior to the scheme being introduced.</p> <p><i>{Please outline dependencies/risks – such as planning consent, public consultation, additional funding required for the scheme, insurance requirements, legal or regulatory requirements, health & safety considerations, environmental health, road safety, licencing etc- please describe the approach to managing these dependencies/risks}</i></p>

VALUE FOR MONEY

How does your scheme offer good value for money?

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- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.
- If you already do, or intend to work with other organisations please outline this.
- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

No ongoing revenue costs

{Members must confirm that there are no ongoing additional revenue costs associated with the scheme. If the scheme is to be maintained on an ongoing basis by a Council service, a mandated officer must confirm that the service can be support this from existing revenue budgets}

COMMUNITY BENEFITS

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Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.

Please describe the **environmental impact** of the scheme, the positive impact on the borough’s carbon and ecology impact, or at least ensuring it is neutral.

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

Lead Officer Review – if required

Lead Officer

Date

Assessment & Recommendations